# **DRAFT**

# Texas General Land Office CDBG-MIT Method of Distribution (MOD) Application from

**City of Lexington** 

**DRAFT** 

### **PUBLIC NOTICE**

## City of Lexington

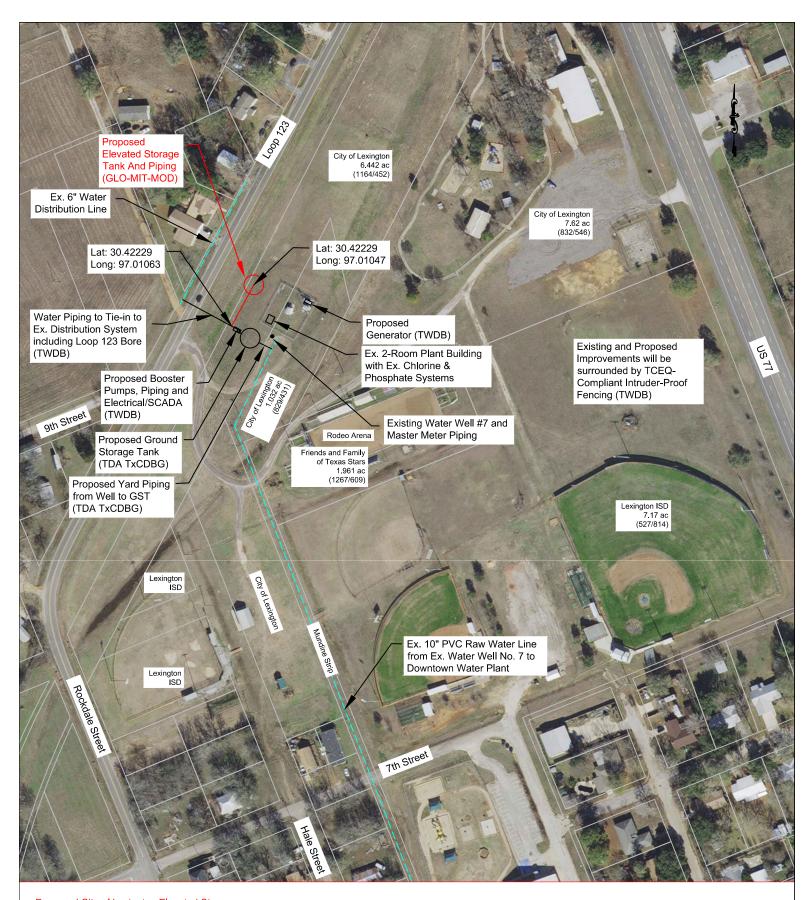
# COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM TEXAS GENERAL LAND OFFICE

# 2022 METHOD OF DISTRIBUTION (MOD) APPLICATION

November 14, 2023

The City of Lexington is giving notice of the City's intent to submit a Community Development Block Grant Program Application(s) to assist and support disaster mitigation projects across the city's infrastructure. The proposed improvements will strengthen the resilience of the water and sewer systems. Specifically, the city seeks \$1,525,000.00 million to construct an elevated water storage tank and install new piping to connect it to the municipal water system. This project aims to improve water supply and pressure for households and businesses. Additionally, \$50,000 is requested to install algae control equipment and baffles in the citywide sewer system. This investment will enhance system performance and reduce overflows.

The total project allocation is \$1,967,500. This application is available for review on the City's website (https://cityoflexingtontx.com/). Citizens are welcome to review this application for a 14-day public comment period and provide all public comments to Tina Biehle via email at tina@cityoflexingtontx.com, or at City offices located at Lexington City Hall, 604 Wheatley Street, Lexington, Texas 78947, during regular business hours.

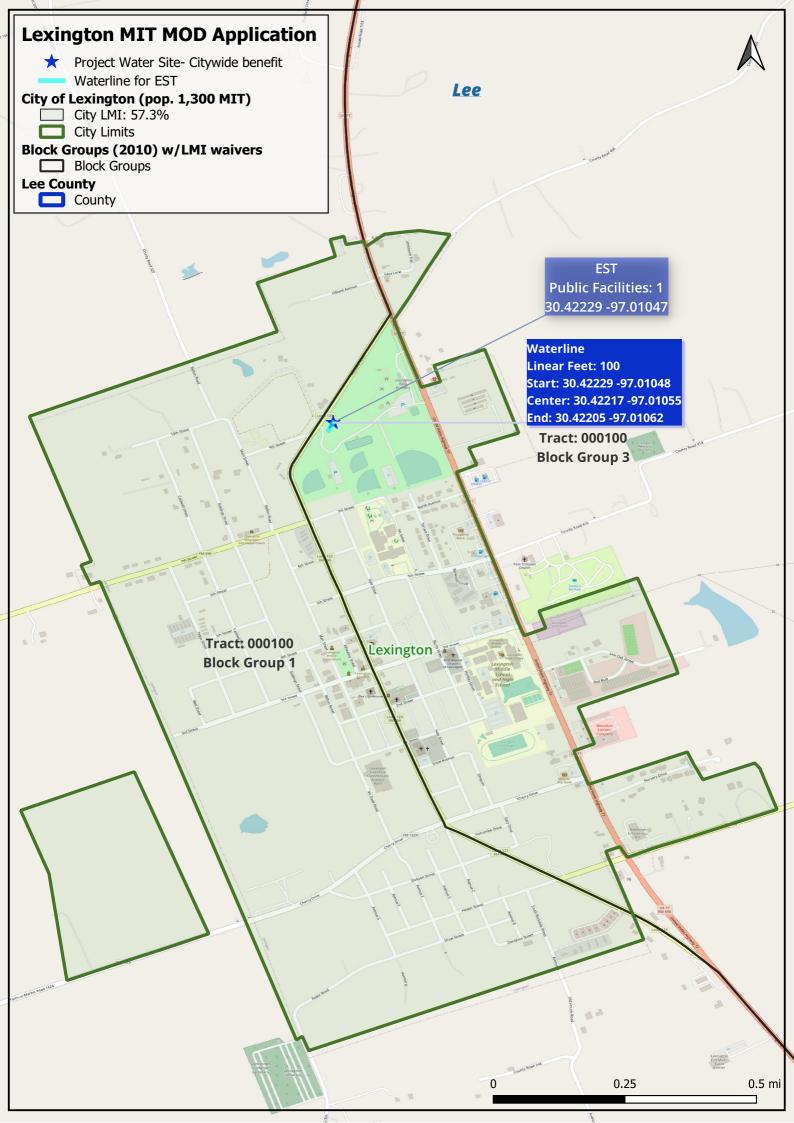


Proposed City of Lexington Elevated Storage Tank is not drawn to scale and locations of improvements within the plant site may change once site field survey is performed. Even though they may change location, all improvements will be constructed on existing City-owned land. This Site Plan is for GLO Application & Environmental Purposes and not for Design.

City of Lexington
GLO Funded Elevated
Storage Tank Improvements



BEFCO ENGINEERING, INC. (F-2011)
P. 0. Box 615
LoGrange, Texas 78945
(979) 968-6474





# CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

		of construc	tion.							
Applicant/Subrecipient:	City of Lexington									
te/Activity Title: Water Plant - New Elevated Storage Tank										
Eligible Activity:	Infrastructure - Water System Improvements									
Materials/Facilities/Services	\$/Unit	Unit Quantity		Construction	Acquisition	Total				
Elevated Storage Stank	\$ 1,450,000.00		1			\$ 1,450,000.00				
Plant Piping	\$ 75,000.00	LS	1	\$ 75,000.00	\$ -	\$ 75,000.00				
	+									
-										
	-			-						
						<del></del>				
	~									
TOTAL	\$ 1,525,000.00		Service	\$ 1,525,000.00	\$ -	\$ 1,525,000.00				

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

F-2011

Water Plant O&M includes \$500/month for daily inspections and \$25/month for tank safety lighting. Total Water Plant O&M amounts to \$6,300/year. It is also recommended to set aside \$27,500/year so that sufficient funds can be saved up over 20 years to paint the tank interior & exterior (Coating Project is estimate to cost \$550,000 in Year 20 at a present cost of \$300,000).

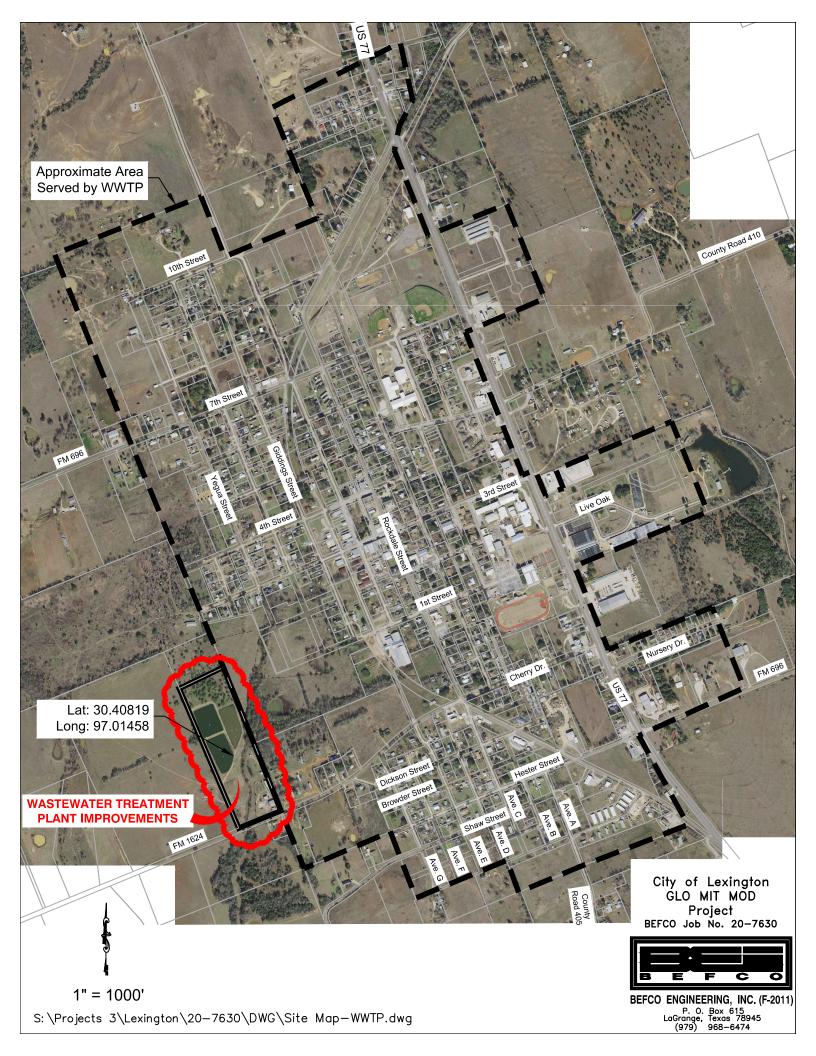
2. Identify and explain any special engineering activities.

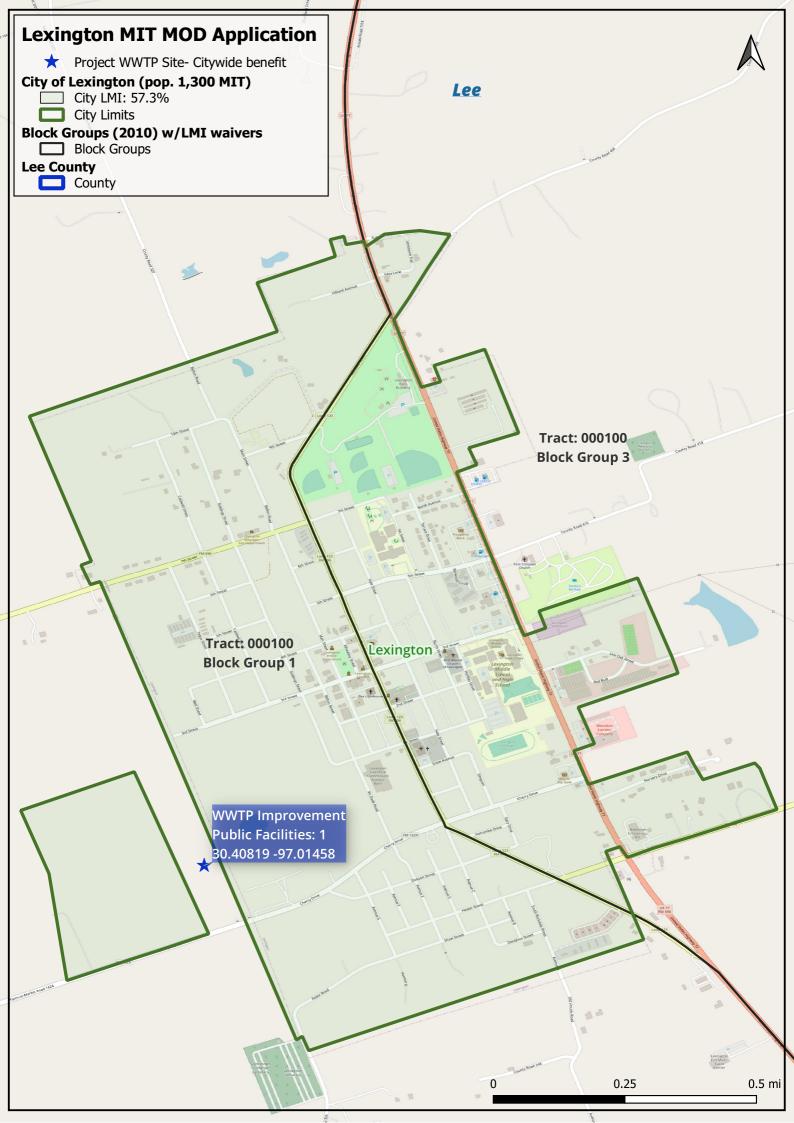
None



Date: 11/14/2023 Phone Number: (979) 968-6474

Signature of Registered Engineer/Architect Responsible For Budget Justification:







# **CDBG-MIT: Budget Justification of Retail Costs** (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

		OI COIISTI UC	ction.						
Applicant/Subrecipient:	City of Lexington								
Site/Activity Title:	Wastewater Plant - Treatment Equipment								
Eligible Activity:	Activity: Infrastructure - Wastewater System Improvements								
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total			
					•				
Algae Control Equipment	\$ 40,000.00	LS	1	\$ 40,000.00	\$ -	\$ 40,000.00			
Solids Control Baffle	\$ 10,000.00	LS	1	\$ 10,000.00		\$ 10,000.00			
			-						
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<b>-</b>									
		Market Committee of the Address				<u> </u>			
TOTAL	\$ 50,000.00			\$ 50,000.00	\$ -	\$ 50,000.00			

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Wastewater Plant O&M includes \$50/month for electricity for the algae control equipment. The City is already at the wastewater plant daily, so there are no additional costs for inspections. Baffle will probably need to be replaced every 10 years, so recommended to set aside \$750/year so that sufficient funds can be saved up.

2. Identify and explain any special engineering activities.

None



Date: 11/14/2023 Phone Number: (979) 968-6474

Signature of Registered Engineer/Architect Responsible For Budget Justification:

F-2011

# INSTRUCTIONS AND DATA SOURCE

Data Source: Most Recent ACS 5-year Est. - Table DP05

City Applicants: Enter city-wide data as reflected on Table DP05

County Applicants: Enter census tract data as reflected on Table DP05

APPLICANT:	Lexington-Citywide					
Sex and Age	ENTER DP05 DATA HERE					
Male:		593				
Female:		710				
One Race						
White:	1	1220				
Black or African American:	58					
American Indian and Alaska Native:	0					
Asian:	0					
Native Hawaiian and Other Pacific Islander:	0					
Some Other Race:	6					
Two or more races:		19				
-White and Black or African American:		6				
-White and American Indian and Alaska Native:		0				
-White and Asian:		0				
-Black or African American and American Indian and Alaska Native:		0				
Hispanic or Latino and Race						
Hispanic or Latino (of any race):		296				
Not Hispanic or Latino:	1	1007				
-White alone:		943				
-Black or African American alone:		58				
-American Indian and Alaska Native alone:	0					
-Asian alone:	0					
-Native Hawaiian and Other Pacific Islander alone:	0					
-Some other race alone:	0					
-Two or more races:	6					
Enter Number of Project Beneficiaries:	-	1300				
Gender of Project Beneficiaries		1300				
Male		592				
Female		708				
Race and Ethnicity of Project Beneficiaries	Hispanic	Non-Hispanic				
White	276	941				
Black/African American	0	58				
American Indian/Alaska Native	0	0				
Asian	0	0				
Native Hawaiian/Other Pacific Islander	0	0				
Some Other Race	6	0				
White and Black/African American	4	2				
White and American Indian/Alaska Native	0	0				
White and Asian	0	0				
Black/African American and American Indian/Alaska Native	0	0				
Other multi racial	9	4				
Total:	1	1300				

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879	Levelland city, Texas	TX	48	42448	2,805	5,330	8,305	13,155	40.5%	+/-5.10	+/-0.30	
880	Lewisville city, Texas	TX	48	42508	24,190	43,440	67,005	100,660	43.2%	+/-2.00	+/-0.10	
881	Lexington town, Texas	TX	48	42532	350	745	885	1,300	57.3%	+/-11.00	+/-2.80	